MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO

Hidalgo Num. 45 Col. Centro, Tepatitlán de Morelos, Jal. C.P. 47600

Programas y Proyectos de Inversión Pública

Acumulado al Mes de Diciembre de 2025.

Descripción	Aprobado	Ampliación/ Reducción	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas X Pagar
01 GOBIERNO DE TEPATITLAN DE MORELOS	$793,680,000.00	$101,401,738.67	$895,081,738.67	$865,746,992.39	$29,334,746.28	$864,111,994.38	$1,634,998.01	$30,969,744.29	$863,961,994.38	$863,961,994.38	$150,000.00
1 PROGRAMA COHESIÓN EDUCATIVA-CULTURAL	$1,662,732.00	$18,860.52	$1,681,592.52	$1,681,450.74	$141.78	$1,681,450.74	$0.00	$141.78	$1,681,450.74	$1,681,450.74	$0.00
5 PROGRAMA RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	$3,000,000.00	-$899,623.58	$2,100,376.42	$2,100,376.42	$0.00	$2,100,376.42	$0.00	$0.00	$2,100,376.42	$2,100,376.42	$0.00
6 PROGRAMA DE RENOVACIÓN Y REHABILITACIÓN DE BAÑOS PÚBLICOS DEL MUNICIPIO	$360,000.00	-$283,041.38	$76,958.62	$76,958.62	$0.00	$76,958.62	$0.00	$0.00	$76,958.62	$76,958.62	$0.00
7 DIRECCION DE ARTE Y CULTURA	$652,000.00	-$240,421.01	$411,578.99	$411,578.99	$0.00	$411,578.99	$0.00	$0.00	$411,578.99	$411,578.99	$0.00
8 FORTALECER Y CUIDAR LA IMAGEN INSTITUCIONAL DEL GOBIERNO MUNICIPAL	$825,000.00	-$645,916.94	$179,083.06	$179,083.06	$0.00	$179,083.06	$0.00	$0.00	$179,083.06	$179,083.06	$0.00
9 PARTICIPACIÓN DEPORTIVA DE ALTO RENIDMIENTO	$1,000,000.00	-$670.11	$999,329.89	$999,329.89	$0.00	$999,329.89	$0.00	$0.00	$999,329.89	$999,329.89	$0.00
10 BANDA SINFÓNICA MUNICIPAL Y ESCUELA DE MÚSICA	$335,635.00	$80,134.76	$415,769.76	$415,769.76	$0.00	$415,769.76	$0.00	$0.00	$415,769.76	$415,769.76	$0.00

11 PATRIMONIO CULTURAL	$256,500.00	-$46,405.26	$210,094.74	$210,094.74	$0.00	$210,094.74	$0.00	$0.00	$210,094.74	$210,094.74	$0.00
12 PROGRAMA ARTÍSTAS ESPECIALES	$100,000.00	-$38,445.76	$61,554.24	$61,554.24	$0.00	$61,554.24	$0.00	$0.00	$61,554.24	$61,554.24	$0.00
13 PROGRAMA ESCENA FEST, TEATRO PARA LA CIUDAD	$150,000.00	-$6,925.60	$143,074.40	$143,074.40	$0.00	$143,074.40	$0.00	$0.00	$143,074.40	$143,074.40	$0.00
14 ESPACIOS PÚBLICOS SEGUROS Y CONFIABLES MEZCALA 2025	$308,500.00	-$151,293.15	$157,206.85	$157,206.85	$0.00	$157,206.85	$0.00	$0.00	$157,206.85	$157,206.85	$0.00
15 FESTIVIADES MEZCALA 2025	$369,570.00	-$453.63	$369,116.37	$369,116.37	$0.00	$369,116.37	$0.00	$0.00	$369,116.37	$369,116.37	$0.00
16 EQUIPAMIENTO HIDRAULICO PARA VEHICULO PICK UP	$1,200,000.00	-$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
17 "ALUMBRADO EFICIENTE" PROGRAMA MARCO NORMATIVO ACTUALIZADO Y COMPLETO DE LOS SERVICIOS PÚBLICOS	$43,161,001.00	-$1,569,836.43	$41,591,164.57	$41,591,164.57	$0.00	$41,591,164.57	$0.00	$0.00	$41,591,164.57	$41,591,164.57	$0.00
18 INFRAESTRUCTURA VERDE	$50,500.00	-$30,995.52	$19,504.48	$19,504.48	$0.00	$19,504.48	$0.00	$0.00	$19,504.48	$19,504.48	$0.00
19 PROGRAMA DE CONVENIOS Y VINCULACIÓN EFECTIVOS PARA ERRADICAR LA VIOLENCIA	$3,500.00	-$3,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
20 PROGRAMA DE INFRAESTRUCTURA Y EQUIPAMIENTO PARA SERVICIOS EN CEMENTERIOS	$1,550,000.00	$28,452.75	$1,578,452.75	$1,578,452.75	$0.00	$1,578,452.75	$0.00	$0.00	$1,578,452.75	$1,578,452.75	$0.00
22 TURISMO EXPERIENCIAS Y TALENTOS	$218,512.00	-$17,481.74	$201,030.26	$201,030.26	$0.00	$201,030.26	$0.00	$0.00	$201,030.26	$201,030.26	$0.00
23 EVENTOS DEPORTIVOS DE ALTO NIVEL	$925,000.00	-$318,125.12	$606,874.88	$606,874.88	$0.00	$606,874.88	$0.00	$0.00	$606,874.88	$606,874.88	$0.00

24 PROGRAMA RED DE VOZ Y DATOS	$2,760,000.00	-$311,513.69	$2,448,486.31	$2,448,486.31	$0.00	$2,448,486.31	$0.00	$0.00	$2,448,486.31	$2,448,486.31	$0.00
25 VIGILANCIA EFECTIVA	$1,408,283.00	-$65,010.52	$1,343,272.48	$1,343,272.48	$0.00	$1,343,272.48	$0.00	$0.00	$1,343,272.48	$1,343,272.48	$0.00
26 PROGRAMA IMAGEN INSTITUCIONAL PRESENTE EN TODOS LOS EVENTOS DEL GOBIERNO MUNICIPAL	$246,600.00	-$55,456.44	$191,143.56	$191,143.56	$0.00	$191,143.56	$0.00	$0.00	$191,143.56	$191,143.56	$0.00
27 TALLER MUNICIPAL EFICIENTE	$15,000,000.00	$5,295,963.13	$20,295,963.13	$20,295,963.13	$0.00	$20,295,963.13	$0.00	$0.00	$20,295,963.13	$20,295,963.13	$0.00
28 FOMENTO A LA MOVILIDAD RESIDENCIAL INTELIGENTE	$70,000.00	-$2,441.60	$67,558.40	$67,558.40	$0.00	$67,558.40	$0.00	$0.00	$67,558.40	$67,558.40	$0.00
29 PROGRAMA SOMOS MUJERES	$81,000.00	-$26,339.75	$54,660.25	$54,660.25	$0.00	$54,660.25	$0.00	$0.00	$54,660.25	$54,660.25	$0.00
30 ESCUELAS MUNICIPALES DEPORTIVAS	$1,770,000.00	-$295,686.55	$1,474,313.45	$1,474,313.45	$0.00	$1,474,313.45	$0.00	$0.00	$1,474,313.45	$1,474,313.45	$0.00
31 DIGITALIZACION DE LOS DOCUMENTOS DE ARCHIVO	$90,000.00	-$75,000.00	$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00
32 SISTEMA EFICAZ DE CONTROL E INFORMACIÓN DE LOS BIENES MUEBLES, INMUEBLES Y EL PARQUE VEHICULAR	$5,260,000.00	$26,835,959.40	$32,095,959.40	$32,095,959.40	$0.00	$32,095,959.40	$0.00	$0.00	$32,095,959.40	$32,095,959.40	$0.00
33 PROGRAMA DE PROTECCIÓN Y CONSERVACIÓN DE LOS RECURSOS NATURALES	$32,000.00	-$3,585.08	$28,414.92	$28,414.92	$0.00	$28,414.92	$0.00	$0.00	$28,414.92	$28,414.92	$0.00
34 PROGRAMA CIRCUITO CERRADO EN EL GOBIERNO MUNICIPAL	$255,000.00	-$31,471.73	$223,528.27	$223,528.27	$0.00	$223,528.27	$0.00	$0.00	$223,528.27	$223,528.27	$0.00
35 PROGRAMA DE APLICACIONES Y DESARROLLO WEB	$330,000.00	-$101,040.43	$228,959.57	$228,959.57	$0.00	$228,959.57	$0.00	$0.00	$228,959.57	$228,959.57	$0.00
36 MARCO NORMATIVO Y DISEÑO DE POLITICAS PÚBLICAS	$1,095,000.00	$1,699,198.91	$2,794,198.91	$2,794,198.91	$0.00	$2,794,198.91	$0.00	$0.00	$2,794,198.91	$2,794,198.91	$0.00
37 PROGRAMA DE MODERNIZACIÓN DEL EQUIPO TECNOLÓGICO DEL GOBIERNO MUNICIPAL	$165,000.00	$471,401.83	$636,401.83	$636,401.83	$0.00	$636,401.83	$0.00	$0.00	$636,401.83	$636,401.83	$0.00
38 CONSOLIDACION DE LOS INGRESOS MUNICIPALES	$460,000.00	-$291,376.37	$168,623.63	$168,623.63	$0.00	$168,623.63	$0.00	$0.00	$168,623.63	$168,623.63	$0.00

39 ATENCIÓN PREHOSPITALARIA	$435,000.00	-$15,735.73	$419,264.27	$419,264.27	$0.00	$419,264.27	$0.00	$0.00	$419,264.27	$419,264.27	$0.00
40 PROGRAMA SESIONES DE AYUNTAMIENTO EFICIENTES	$155,000.00	-$82,602.81	$72,397.19	$72,397.19	$0.00	$72,397.19	$0.00	$0.00	$72,397.19	$72,397.19	$0.00
41 PROFESIONALIZACIÓN DE LA FUNCIÓN PÚBLICA	$200,000.00	-$116,480.00	$83,520.00	$83,520.00	$0.00	$83,520.00	$0.00	$0.00	$83,520.00	$83,520.00	$0.00
42 MUNICIPIO INNOVADOR	$182,400.00	-$157,400.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$0.00
43 MEJORAR EL SISTEMA DE SEGURIDAD PÚBLICA CON UN ENFOQUE EN LA SEGURIDAD CIUDADANA Y EL DESARROLLO HUMANO INTEGRIDAD FISICA Y P.	$9,767,208.00	$384,862.66	$10,152,070.66	$10,152,070.66	$0.00	$10,152,070.66	$0.00	$0.00	$10,152,070.66	$10,152,070.66	$0.00
44 PROGRAMA INSTRUMENTOS DE PLANEACIÓN ACTUALIZADOS	$161,500.00	-$161,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
45 ME QUIERO, ME CUIDO	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
46 RELACIONES PUBLICAS EFICIENTES	$675,000.00	-$68,737.53	$606,262.47	$606,262.47	$0.00	$606,262.47	$0.00	$0.00	$606,262.47	$606,262.47	$0.00
47 CURSOS DE CAPACITACION PARA EL PERSONAL	$350,000.00	$285,939.05	$635,939.05	$635,939.05	$0.00	$635,939.05	$0.00	$0.00	$635,939.05	$635,939.05	$0.00
48 TRÁMITE DE PASAPORTES	$927,141.20	-$38,532.64	$888,608.56	$888,608.56	$0.00	$888,608.56	$0.00	$0.00	$888,608.56	$888,608.56	$0.00
49 PROGRAMA CONSERVACIÓN Y REHABILITACIÓN DE LAS ÁREAS VERDES DEL MUNICIPIO	$1,963,400.00	$1,477,458.40	$3,440,858.40	$2,420,858.40	$1,020,000.00	$2,420,858.40	$0.00	$1,020,000.00	$2,270,858.40	$2,270,858.40	$150,000.00
50 ACTUALIZACIÓN DE INFRAESTRUCTURA MUSEOGRÁFICA	$130,000.00	-$129,788.20	$211.80	$211.80	$0.00	$211.80	$0.00	$0.00	$211.80	$211.80	$0.00
51 PROGRAMA RECOLECCIÓN DE RECICLAJE	$250,000.00	$1,863,027.55	$2,113,027.55	$2,113,027.55	$0.00	$2,113,027.55	$0.00	$0.00	$2,113,027.55	$2,113,027.55	$0.00
52 PROGRAMA, PLANEACION, DIRECCCION Y SUPERVISION EFECTIVA DE LOS SERVICIOS PUBLICOS	$594,203.35	-$220,392.27	$373,811.08	$373,811.08	$0.00	$373,811.08	$0.00	$0.00	$373,811.08	$373,811.08	$0.00
53 PROGRAMA, EXPERIENCIAS Y EXPRESIONES ARTISTICAS	$500,000.00	$173,264.00	$673,264.00	$673,264.00	$0.00	$673,264.00	$0.00	$0.00	$673,264.00	$673,264.00	$0.00

EXPRESIONES ARTISTICAS CULTURALES EN CAPILLA DE GUADALUPE											
54 EXPRESIÓN JUVENIL	$100,000.00	-$23,192.00	$76,808.00	$76,808.00	$0.00	$76,808.00	$0.00	$0.00	$76,808.00	$76,808.00	$0.00
55 INFRAESTRUCTURA DEPORTIVA DE ALTO NIVEL	$1,000,000.00	-$467,074.41	$532,925.59	$532,925.59	$0.00	$532,925.59	$0.00	$0.00	$532,925.59	$532,925.59	$0.00
56 PROGRAMA DE CONCERTACIÓN Y PARTICIPACIÓN CIUDADANA EN EL CUIDADO Y PROTECCIÓN DEL AMBIENTE	$81,000.00	-$51,000.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$30,000.00	$0.00
57 IMPULSAR UN REGISTRO CIVIL CERCANO, HUMANO Y EFICIENTE	$926,000.00	-$40,147.11	$885,852.89	$885,852.89	$0.00	$885,852.89	$0.00	$0.00	$885,852.89	$885,852.89	$0.00
58 INFRAESTRUCTURA Y EQUIPAMIENTOS PARA SERVICIOS DEL RASTRO MUNICIPAL	$1,182,000.00	$1,830,043.08	$3,012,043.08	$1,012,043.08	$2,000,000.00	$1,012,043.08	$0.00	$2,000,000.00	$1,012,043.08	$1,012,043.08	$0.00
59 APOYO A INSTITUCIONES EDUCATIVAS	$1,218,000.00	-$136,684.68	$1,081,315.32	$985,404.32	$95,911.00	$985,404.32	$0.00	$95,911.00	$985,404.32	$985,404.32	$0.00
60 ACCESOS INCLUYENTES EN ESPACIOS Y EDIFICIOS	$95,000.00	-$77,600.00	$17,400.00	$17,400.00	$0.00	$17,400.00	$0.00	$0.00	$17,400.00	$17,400.00	$0.00
61 MERCADOS RENOVADOS	$55,000.00	-$46,766.01	$8,233.99	$8,233.99	$0.00	$8,233.99	$0.00	$0.00	$8,233.99	$8,233.99	$0.00
62 PROGRAMA PLANEACIÓN, DIRECCIÓN Y SUPERVISIÓN EFECTIVA DE LOS SERVICIOS PÚBLICOS	$162,000.00	-$79,904.60	$82,095.40	$82,095.40	$0.00	$82,095.40	$0.00	$0.00	$82,095.40	$82,095.40	$0.00
63 PROGRAMA DE RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	$150,000.00	-$134,636.86	$15,363.14	$15,363.14	$0.00	$15,363.14	$0.00	$0.00	$15,363.14	$15,363.14	$0.00
64 PROGRAMA DE FESTIVIDADES Y EVENTOS TURÍSTICOS	$233,383.00	$530,444.00	$763,827.00	$763,827.00	$0.00	$763,827.00	$0.00	$0.00	$763,827.00	$763,827.00	$0.00
65 PROGRAMA SUPERVICIÓN DE LA CORRECTA EJECUCIÓN DE LOS EVENTOS DONDE ASISTE EL PRESIDENTE MUNICIPAL. (PRESIDENCIA MUNICIPAL)	$1,175,000.00	-$379,418.28	$795,581.72	$795,581.72	$0.00	$795,581.72	$0.00	$0.00	$795,581.72	$795,581.72	$0.00
66 TIEMPOS DE RESPUESTA	$25,850,000.00	-$1,209,436.96	$24,640,563.04	$24,640,563.04	$0.00	$24,640,563.04	$0.00	$0.00	$24,640,563.04	$24,640,563.04	$0.00

67 PROGRAMA PLANEACION, DIRECCION Y SUPERVISION DE LOS SERVICIOS PUBLICOS.	$950,286.00	-$250,468.05	$699,817.95	$664,817.95	$35,000.00	$664,817.95	$0.00	$35,000.00	$664,817.95	$664,817.95	$0.00
68 PROGRAMA DE FESTIVALES Y EVENTOS TURISTICOS DE LA DELEGACIÓN DE PEGUEROS.	$400,000.00	$140,000.00	$540,000.00	$540,000.00	$0.00	$540,000.00	$0.00	$0.00	$540,000.00	$540,000.00	$0.00
69 PROGRAMA DE INFRAESTRUCTURA PARA EL DESARROLLO	$170,000.00	-$107,233.25	$62,766.75	$62,766.75	$0.00	$62,766.75	$0.00	$0.00	$62,766.75	$62,766.75	$0.00
70 PROGRAMA DE BACHEO Y REENCARPETADO EFICIENTE	$23,128,052.98	$9,085,029.04	$32,213,082.02	$22,398,942.43	$9,814,139.59	$22,398,942.43	$0.00	$9,814,139.59	$22,398,942.43	$22,398,942.43	$0.00
71 PROGRAMA DE INFRAESTRUCTURA VIAL	$1,360,000.00	$4,289,261.16	$5,649,261.16	$5,649,261.16	$0.00	$5,649,261.16	$0.00	$0.00	$5,649,261.16	$5,649,261.16	$0.00
72 ASEGURAR INSPECCIONES QUE PROMUEVAN EL RESPETO A LA NORMATIVIDAD VIGENTE	$65,000.00	-$36,193.16	$28,806.84	$28,806.84	$0.00	$28,806.84	$0.00	$0.00	$28,806.84	$28,806.84	$0.00
73 PROGRAMA DE REHABILITACIÓN Y MANTENIMIENTO DE EDIFICIOS PÚBLICOS	$1,295,000.00	-$454,402.90	$840,597.10	$840,597.10	$0.00	$840,597.10	$0.00	$0.00	$840,597.10	$840,597.10	$0.00
74 ADMINISTRACION FINANCIERA EFICIENTE	$104,593,693.00	-$39,148,844.26	$65,444,848.74	$49,206,680.13	$16,238,168.61	$49,206,680.13	$0.00	$16,238,168.61	$49,206,680.13	$49,206,680.13	$0.00
75 PROGRAMA DE RENOVACIÓN, REHABILITACIÓN, Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	$360,000.00	-$96,407.40	$263,592.60	$263,592.60	$0.00	$263,592.60	$0.00	$0.00	$263,592.60	$263,592.60	$0.00
76 PAGO NOMINA	$428,866,826.46	-$9,788,026.45	$419,078,800.01	$419,078,800.01	$0.00	$419,078,800.01	$0.00	$0.00	$419,078,800.01	$419,078,800.01	$0.00
77 CELEBRACIONES FESTIVAS 2025	$800,000.00	$1,599,548.05	$2,399,548.05	$2,399,548.05	$0.00	$2,399,548.05	$0.00	$0.00	$2,399,548.05	$2,399,548.05	$0.00
78 PROGRAMA CONSERVACIÓN Y REHABILITACION DE ÁREAS VERDES.	$250,000.00	-$50,641.02	$199,358.98	$199,358.98	$0.00	$199,358.98	$0.00	$0.00	$199,358.98	$199,358.98	$0.00
79 PROYECTO PERRO COMUNITARIO	$32,000.00	$19,601.21	$51,601.21	$51,601.21	$0.00	$51,601.21	$0.00	$0.00	$51,601.21	$51,601.21	$0.00
80 PROGRAMA LINEAMIENTO PARA GESTIONAR LA DIFUSIÓN DE LA	$1,450,000.00	-$7,534.76	$1,442,465.24	$1,442,465.24	$0.00	$1,442,465.24	$0.00	$0.00	$1,442,465.24	$1,442,465.24	$0.00

GESTIONAR LA DIFUSIÓN DE LA INFORMACIÓN											
81 INFORMES DE GOBIERNO	$250,000.00	-$31,963.05	$218,036.95	$218,036.95	$0.00	$218,036.95	$0.00	$0.00	$218,036.95	$218,036.95	$0.00
82 PROGRAMA DE ESPACIOS PÚBLICOS ACCESIBLES E INCLUYENTES EN LA DELEGACIÓN DE PEGUEROS.	$500,061.00	-$242,554.80	$257,506.20	$257,506.20	$0.00	$257,506.20	$0.00	$0.00	$257,506.20	$257,506.20	$0.00
83 PROGRAMA DEFINIR VOCACIONES EN EL MUNICIPIO Y CREAR PROGRAMAS PARA APOYARLOS	$90,000.00	-$21,292.28	$68,707.72	$68,707.72	$0.00	$68,707.72	$0.00	$0.00	$68,707.72	$68,707.72	$0.00
84 PROGRAMA INCUBADORA DE EMPRESAS	$155,000.00	-$58,680.00	$96,320.00	$96,320.00	$0.00	$96,320.00	$0.00	$0.00	$96,320.00	$96,320.00	$0.00
85 PROGRAMA MEJORA DE CALIDAD	$113,000.00	-$67,171.00	$45,829.00	$45,829.00	$0.00	$45,829.00	$0.00	$0.00	$45,829.00	$45,829.00	$0.00
86 PROGRAMA PABELLÓN TEPATITLÁN	$272,000.00	$63,119.42	$335,119.42	$335,119.42	$0.00	$335,119.42	$0.00	$0.00	$335,119.42	$335,119.42	$0.00
87 PROGRAMA CAPACITACIÓN Y COMPETITIVIDAD LABORAL	$70,000.00	-$7,937.39	$62,062.61	$62,062.61	$0.00	$62,062.61	$0.00	$0.00	$62,062.61	$62,062.61	$0.00
88 PROGRAMA ESCUELA DE OFICIOS DEL MUNICIPIO	$300,000.00	-$137,202.16	$162,797.84	$162,797.84	$0.00	$162,797.84	$0.00	$0.00	$162,797.84	$162,797.84	$0.00
89 PROGRAMA DE CAPACITACIÓN EN TÉCNICAS Y ACTUALIZACIÓN DE DIVERSIDAD DE CULTIVOS	$670,000.00	-$38,573.00	$631,427.00	$631,427.00	$0.00	$631,427.00	$0.00	$0.00	$631,427.00	$631,427.00	$0.00
90 PROGRAMA VIALIDADES ÓPTIMAS PARA INCREMENTAR PRODUCTIVIDAD RURAL	$1,323,500.01	-$539,854.39	$783,645.62	$783,645.62	$0.00	$783,645.62	$0.00	$0.00	$783,645.62	$783,645.62	$0.00
91 PROGRAMA AUDITORIAS EFICIENTES	$25,000.00	-$5,030.41	$19,969.59	$19,969.59	$0.00	$19,969.59	$0.00	$0.00	$19,969.59	$19,969.59	$0.00
92 TRANSPARENCIA, RENDICIÓN DE CUENTAS Y PARTICIPACIÓN CIUDADANA	$18,500.00	-$14,317.72	$4,182.28	$4,182.28	$0.00	$4,182.28	$0.00	$0.00	$4,182.28	$4,182.28	$0.00
93 VINCULACION Y COHESION DE PROGRAMAS SOCIALES	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

94 PROGRAMA RED MUJERES	$86,500.00	-$86,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
95 PROGRAMA CATASTRO ACTUALIZADO	$285,000.00	$16,455.00	$301,455.00	$301,455.00	$0.00	$301,455.00	$0.00	$0.00	$301,455.00	$301,455.00	$0.00
96 INFRAESTRUCTURA SOCIAL MUNICIPAL	$24,690,000.00	-$24,619,924.92	$70,075.08	$0.00	$70,075.08	$0.00	$0.00	$70,075.08	$0.00	$0.00	$0.00
97 DESARROLLO INSTITUCIONAL	$524,000.00	-$524,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
98 VINCULACIÓN Y COORDINACIÓN CON EL ÓRGANO GARANTE DEL ESTADO DE JALISCO	$18,500.00	-$17,718.01	$781.99	$781.99	$0.00	$781.99	$0.00	$0.00	$781.99	$781.99	$0.00
99 PROGRAMA PARA DESARROLLAR EL POTENCIAL TURISTICO	$450,000.00	-$103,775.51	$346,224.49	$346,224.49	$0.00	$346,224.49	$0.00	$0.00	$346,224.49	$346,224.49	$0.00
100 GASTOS INDIRECTOS	$786,000.00	-$786,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
101 PROGRAMA DE ATENCIÓN OPORTUNA A ANIMALES Y MASCOTAS	$188,000.00	-$24,617.48	$163,382.52	$163,382.52	$0.00	$163,382.52	$0.00	$0.00	$163,382.52	$163,382.52	$0.00
104 FERIA TEPABRIL, SRITA TEPATITLAN Y NIÑA TEPABRIL 2025	$100,000.00	$15,899,666.25	$15,999,666.25	$15,999,666.25	$0.00	$15,999,666.25	$0.00	$0.00	$15,999,666.25	$15,999,666.25	$0.00
105 CERTAMEN SRITA. TURISMO REGIÓN DE LOS ALTOS 2025	$100,000.00	$1,496,783.95	$1,596,783.95	$1,596,783.95	$0.00	$1,596,783.95	$0.00	$0.00	$1,596,783.95	$1,596,783.95	$0.00
106 REGULARIZACION DE PREDIOS RÚSTICOS Y URBANOS	$15,000.00	-$10,794.00	$4,206.00	$4,206.00	$0.00	$4,206.00	$0.00	$0.00	$4,206.00	$4,206.00	$0.00
107 RESCATE Y RENOVACIÓN DEL RÍO TEPATITLÁN	$115,000.00	-$15,704.00	$99,296.00	$99,296.00	$0.00	$99,296.00	$0.00	$0.00	$99,296.00	$99,296.00	$0.00
108 CELEBRACIÓN DEL 142 ANIVERSARIO DE TITULO DE CIUDAD	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
109 PROGRAMA TALLERES DE EDUCACIÓN Y SENSIBILIZACIÓN DE LA IGUALDAD Y LOS DERECHOS HUMANOS	$38,250.00	-$38,121.00	$129.00	$129.00	$0.00	$129.00	$0.00	$0.00	$129.00	$129.00	$0.00

110 PROGRAMA SERVICIOS EFICIENTES	$16,127.00	-$16,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
111 PROGRAMA DE INFRAESTRUCTURA VIAL EFICIENTE	$3,000,000.00	-$1,424,407.96	$1,575,592.04	$1,575,592.04	$0.00	$1,575,592.04	$0.00	$0.00	$1,575,592.04	$1,575,592.04	$0.00
112 PROGRAMA DE EQUIPAMIENTO PARA SUPERVISION DE OBRA	$60,000.00	-$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
113 PROGRAMA DE EQUIPAMIENTO DE ESPACIOS PUBLICOS Y ORGANIZACION DE EVENTOS SOCIALES Y CULTURALES	$494,840.00	-$72,906.75	$421,933.25	$421,933.25	$0.00	$421,933.25	$0.00	$0.00	$421,933.25	$421,933.25	$0.00
114 PROGRAMA DE ATENCION MEDICA DE PRIMER NIVEL Y ESPECIALIDADES	$19,153,000.00	$5,851,948.27	$25,004,948.27	$25,004,948.27	$0.00	$25,004,948.27	$0.00	$0.00	$25,004,948.27	$25,004,948.27	$0.00
115 PROGRAMA INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS	$1,317,000.00	$34,712,770.32	$36,029,770.32	$36,029,770.32	$0.00	$36,029,770.32	$0.00	$0.00	$36,029,770.32	$36,029,770.32	$0.00
116 FIESTAS PATRIAS 2025	$500,000.00	$367,253.26	$867,253.26	$867,253.26	$0.00	$867,253.26	$0.00	$0.00	$867,253.26	$867,253.26	$0.00
117 TALLERES DE INCLUSIÓN Y CONCIENTIZACIÓN PARA LA INTEGRACIÓN SOCIAL DE LAS PERSONAS CON DISCAPACIDAD	$120,000.00	-$86,303.22	$33,696.78	$33,696.78	$0.00	$33,696.78	$0.00	$0.00	$33,696.78	$33,696.78	$0.00
118 FORTALECIMIENTO A LA GESTION MUNICIPAL	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
120 PROGRAMA OFICINA FUNCIONAL	$107,500.00	-$6,159.93	$101,340.07	$101,340.07	$0.00	$101,340.07	$0.00	$0.00	$101,340.07	$101,340.07	$0.00
121 PROGRAMA ALMACEN ABASTECIDO	$3,618,500.00	-$1,071,581.44	$2,546,918.56	$2,546,918.56	$0.00	$2,546,918.56	$0.00	$0.00	$2,546,918.56	$2,546,918.56	$0.00
122 PROGRAMA AHORRO Y USO EFICIENTE DE COMBUSTIBLE	$35,880,295.00	$14,345,057.12	$50,225,352.12	$50,225,352.12	$0.00	$50,225,352.12	$0.00	$0.00	$50,225,352.12	$50,225,352.12	$0.00

124 APOYO A PERSONAS CUIDADORAS DE PERSONAS CON DISCAPACIDAD	$200,000.00	$0.00	$200,000.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00
125 DESARROLLO DE HABILIDADES PARA EL AUTOEMPLEO DE PERSONAS CON DISCAPACIDAD	$265,000.00	-$265,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
126 PROMOCION DE LOS DERECHOS HUMANOS	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
127 RED DE COMITES VECINALES	$24,000.00	-$22,723.00	$1,277.00	$1,277.00	$0.00	$1,277.00	$0.00	$0.00	$1,277.00	$1,277.00	$0.00
128 DDUOP-RVPSP-CM-70/2024 REHABILITACIÓN DE VIALIDADES POR MEDIO DE SELLO PREMEZCLADO EN ASFALTO EXISTENTE, EN EL MUNICIPIO DE TE	$0.00	$4,470,101.89	$4,470,101.89	$4,470,101.89	$0.00	$4,470,101.88	$0.01	$0.01	$4,470,101.88	$4,470,101.88	$0.00
129 25FAISMUN093001. Construcción de red de alcantarillado, boca de tormenta y obras compl. c. Hacienda Arroyo de Enmedio.	$0.00	$2,296,030.41	$2,296,030.41	$2,296,030.41	$0.00	$2,296,030.41	$0.00	$0.00	$2,296,030.41	$2,296,030.41	$0.00
130 25FAISMUN093002. Construcción de puente vehicular en calle Campos Elíseos en la cabecera municipal de Tepatitlán de Morelos.	$0.00	$2,299,174.08	$2,299,174.08	$2,299,174.08	$0.00	$2,299,174.20	-$0.12	-$0.12	$2,299,174.20	$2,299,174.20	$0.00
131 25FAISMUN093003. Gastos Indirectos. Arrendamiento de vehículo para la supervisión, verificación y seguimiento de las obras.	$0.00	$757,480.00	$757,480.00	$757,480.00	$0.00	$757,480.00	$0.00	$0.00	$757,480.00	$757,480.00	$0.00
132 DDUOP-PCH-MBAC-CM-17/2025 “PAVIMENTACIÓN CON CONCRETO HIDRAULICO, MACHUELOS, BANQUETAS DE LA CALLE ÀVILA CAMACHO, UBICADA EN C	$0.00	$2,300,000.00	$2,300,000.00	$2,291,946.62	$8,053.38	$2,291,946.62	$0.00	$8,053.38	$2,291,946.62	$2,291,946.62	$0.00
134 DDUOP-PCH-CA-EVGCA-DCG-19/2025 PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE ALLENDE, ENTRE VIRGINIA	$0.00	$743,375.85	$743,375.85	$743,375.85	$0.00	$743,375.83	$0.02	$0.02	$743,375.83	$743,375.83	$0.00

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135 DDUOP-EC-RLP-DCM-20/2025 EMPEDRADO EN CAMINO HACIA RANCHO LOS POLLOS EN LA DELEGACIÓN DE CAPILLA DE MILPILLAS	$0.00	$915,854.71	$915,854.71	$915,854.71	$0.00	$915,854.70	$0.01	$0.01	$915,854.70	$915,854.70	$0.00
136 DDUOP-PCH-CCB-CM-18/2025 'PAVIMENTACIÓN CON CONCRETO HIDRÁULICO', EN LA CALLE CORDILLERA BLANCA, UBICADA EN CABECERA MUNICIPAL	$0.00	$10,700,000.00	$10,700,000.00	$10,690,515.46	$9,484.54	$10,690,515.49	-$0.03	$9,484.51	$10,690,515.49	$10,690,515.49	$0.00
137 25FAISMUN093004. Construcción de red de drenaje sanitario en calle Morelos, en la delegación de Tecomatlán.	$0.00	$2,706,459.07	$2,706,459.07	$2,706,459.07	$0.00	$2,706,453.82	$5.25	$5.25	$2,706,453.82	$2,706,453.82	$0.00
138 25FAISMUN093005. Construcción de línea de agua, red de drenaje y empedrado de en calles Insurgentes y Donato Guerra en Mezcala	$0.00	$1,547,651.64	$1,547,651.64	$1,547,651.64	$0.00	$1,547,651.66	-$0.02	-$0.02	$1,547,651.66	$1,547,651.66	$0.00
139 25FAISMUN093006. Construcción de línea de agua y red de drenaje, calles El Molino y Padre José María de la Mora, en El Molino	$0.00	$924,037.36	$924,037.36	$924,037.36	$0.00	$924,037.36	$0.00	$0.00	$924,037.36	$924,037.36	$0.00
140 25FAISMUN093007. Construcción de puente vehicular en calle Ayacahuite en la comunidad de El Pochote	$0.00	$676,646.49	$676,646.49	$676,646.49	$0.00	$676,646.49	$0.00	$0.00	$676,646.49	$676,646.49	$0.00
141 23/2025 PAVIMENTACIÒN CON CARPETA ASFÀLTICA EN LATERAL JOSÈ GONZALEZ CARNICERITO CON AV. JACARANDAS EN LA CABECERA MUNICIPAL E	$0.00	$107,499.21	$107,499.21	$107,499.21	$0.00	$107,499.21	$0.00	$0.00	$107,499.21	$107,499.21	$0.00
142 DDUOP-PCH-CDP-21SYCR-DCG-21/2025 PAVIMENTACION CON CONCRETO HIDRÁULICO EN CALLE DEL PARQUE, ENTRE 21 DE SEPTIEMBRE Y CAMINO RE	$0.00	$203,159.43	$203,159.43	$203,159.43	$0.00	$203,159.41	$0.02	$0.02	$203,159.41	$203,159.41	$0.00

143 25FAISMUN093008. Construcción de puente pluvial y andador en lateral Carnicerito, en la cabecera municipal, en Tepatitlán	$0.00	$1,019,937.93	$1,019,937.93	$1,019,937.93	$0.00	$1,019,935.11	$2.82	$2.82	$1,019,935.11	$1,019,935.11	$0.00
144 DDUOP-PCH-CDRI-MYPD-DCG-25/2025 PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE DE LA ROSA E INSURGENTES, ENTRE MADERO Y PORFIR	$0.00	$571,881.54	$571,881.54	$571,881.54	$0.00	$571,881.54	$0.00	$0.00	$571,881.54	$571,881.54	$0.00
145 ESTRATEGIA ALE 2025	$0.00	$766,866.26	$766,866.26	$766,866.26	$0.00	$766,866.26	$0.00	$0.00	$766,866.26	$766,866.26	$0.00
146 25FAISMUN093009. Empedrado, en calles Cristóbal Hernández Gamiño, 1ro. De Mayo y Allende, en de San José de Gracia.	$0.00	$1,053,533.54	$1,053,533.54	$1,053,533.54	$0.00	$1,053,533.53	$0.01	$0.01	$1,053,533.53	$1,053,533.53	$0.00
147 25FAISMUN093010. Empedrado, agua potable y drenaje en c. Guadalupe Victoria, del Monte y c. sin nombre, Capilla de Guadalupe.	$0.00	$2,026,897.19	$2,026,897.19	$2,026,897.19	$0.00	$2,026,897.16	$0.03	$0.03	$2,026,897.16	$2,026,897.16	$0.00
148 25FAISMUN093011. Empedrado en calles Tarahumaras y Mayas, en Las Colonias, en la cabecera municipal.	$0.00	$731,233.54	$731,233.54	$731,233.54	$0.00	$731,233.53	$0.01	$0.01	$731,233.53	$731,233.53	$0.00
149 25FAISMUN093012. Construcción de línea eléctrica en la localidad el Pinto, en el municipio de Tepatitlán.	$0.00	$676,100.94	$676,100.94	$676,100.94	$0.00	$676,100.94	$0.00	$0.00	$676,100.94	$676,100.94	$0.00
150 25FAISMUN093013. Carpeta asfáltica en calle Pedro Medina y Cecilio Navarro, en cabecera municipal de Tepatitlán.	$0.00	$808,876.36	$808,876.36	$808,876.36	$0.00	$808,876.35	$0.01	$0.01	$808,876.35	$808,876.35	$0.00
151 DDUOP-PCH-CPM-E5M-YCA-DCG-26/2025 PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE PEDRO MORENO	$0.00	$1,110,076.77	$1,110,076.77	$1,110,076.77	$0.00	$1,110,076.76	$0.01	$0.01	$1,110,076.76	$1,110,076.76	$0.00

152 DDUOP-PCH-CO-EIYA-DCG-30/2025, PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE ORQUÍDEAS, ENTRE INSURGENTES Y ALDAMA EN LA DELE	$0.00	$378,262.74	$378,262.74	$378,262.74	$0.00	$378,262.74	$0.00	$0.00	$378,262.74	$378,262.74	$0.00
153 ACCIÓN POR LA EDUCACIÓN Y LA ECONOMÍA	$0.00	$10,475,537.83	$10,475,537.83	$10,475,537.83	$0.00	$10,475,537.83	$0.00	$0.00	$10,475,537.83	$10,475,537.83	$0.00
154 25FAISMUN093014. Empedrado y línea de drenaje sanitario, calles Nectarina, Miramontes y calle Unión, en Tepatitlán de Morelos.	$0.00	$1,864,297.39	$1,864,297.39	$1,864,297.39	$0.00	$1,864,297.39	$0.00	$0.00	$1,864,297.39	$1,864,297.39	$0.00
155 25FAISMUN093015. Empedrado y drenaje en calles J. Villaseñor y J. O. de Domínguez en agencia de Ojo de Agua de Latillas.	$0.00	$1,634,989.98	$1,634,989.98	$1,634,989.98	$0.00	$0.00	$1,634,989.98	$1,634,989.98	$0.00	$0.00	$0.00
156 25FAISMUN093016. Empedrado en calle Sevilla y Gómez, en la delegación de Pegueros, en el municipio de Tepatitlán de Morelos.	$0.00	$870,893.19	$870,893.19	$870,893.19	$0.00	$870,893.19	$0.00	$0.00	$870,893.19	$870,893.19	$0.00
157 25FAISMUN093017. Construcción de drenaje sanitario en la comunidad de Palos Colorados, en municipio de Tepatitlán de Morelos.	$0.00	$149,501.19	$149,501.19	$149,501.19	$0.00	$149,501.19	$0.00	$0.00	$149,501.19	$149,501.19	$0.00
158 25FAISMUN093018. Empedrado tradicional y andador en calle Río Nilo y Pantaleón Leal, en cabecera municipal, en Tepatitlán.	$0.00	$1,427,183.09	$1,427,183.09	$1,427,183.09	$0.00	$1,427,183.10	-$0.01	-$0.01	$1,427,183.10	$1,427,183.10	$0.00
159 25FAISMUN093019. Carpeta asfáltica en comunidad Bajío de Plascencia, en el municipio de Tepatitlán de Morelos, Jalisco.	$0.00	$2,404,879.01	$2,404,879.01	$2,404,879.01	$0.00	$2,404,879.00	$0.01	$0.01	$2,404,879.00	$2,404,879.00	$0.00
160 PROGRAMA UNIDOS EN LA DIVERSIDAD	$0.00	$59,971.00	$59,971.00	$59,971.00	$0.00	$59,971.00	$0.00	$0.00	$59,971.00	$59,971.00	$0.00
161 CAJAS MULTIPLES	$0.00	$281,585.50	$281,585.50	$281,585.50	$0.00	$281,585.50	$0.00	$0.00	$281,585.50	$281,585.50	$0.00

162 DDUOP-RAAH-SCJ-CC-35/2025 REHABILITACIÓN Y ADECUACIÓN DEL ANTIGUO HOSPITAL SAGRADO CORAZÓN DE JESÚS COMO CENTRO CULTURAL, UB	$0.00	$3,500,000.00	$3,500,000.00	$3,476,545.58	$23,454.42	$3,476,545.58	$0.00	$23,454.42	$3,476,545.58	$3,476,545.58	$0.00
163 DDUOP-ECCM-HRLM-DCP-31/2025 EMPEDRADO EN CAMINO CAPILLA DE MILPILLAS HACIA RANCHO LA MOTA, EN LA DELEGACIÓN DE CAPILLA DE MILP	$0.00	$636,039.60	$636,039.60	$636,039.60	$0.00	$636,039.60	$0.00	$0.00	$636,039.60	$636,039.60	$0.00
164 FORTALERCIMIENTO DEL DESARROLLO SOCIAL Y DE LAS JUVENTUDES	$0.00	$500,000.00	$500,000.00	$479,682.12	$20,317.88	$479,682.12	$0.00	$20,317.88	$479,682.12	$479,682.12	$0.00